

Appendix 3 - 2022/23 Q3

ADULT SOCIAL CARE AND PUBLIC HEALTH

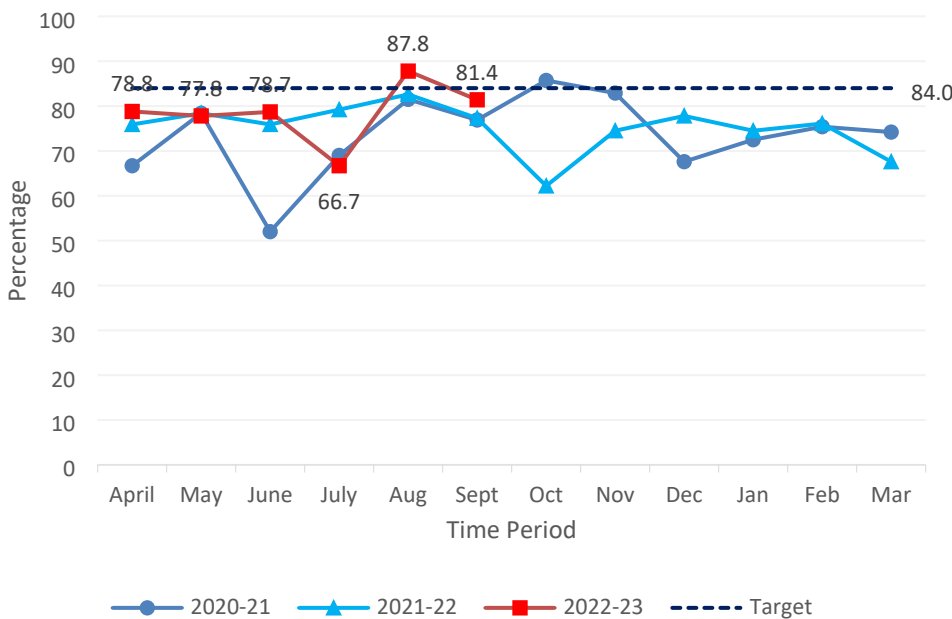
Cabinet Member: Councillor Karl Love

Portfolio Responsibilities:

- Community Care
- Residential Care
- Nursing Care
- Homecare
- Day Care
- Direct Payments
- Supported Living
- Learning Disability Homes
- Respite Care
- Resettlement
- Safeguarding
- Social Workers
- Family Working
- Healthy Lifestyles
- Domestic Abuse
- Early Help Services
- Obesity
- Social Health
- Substance Misuse
- 0-19 Services

Performance Measures

Proportion of older people (65+) still at home 91 days after discharge from hospital into reablement/rehabilitation services



Aim: The percentage of people still at home 91 days after discharge is above 84 percent

UN Sustainable Development Goal: 3

Most Recent Status:
December 2022

Green

Previous Status:
September 2022

Amber

- Please note that 91 days data will always be 3 months in arrears due to the nature of the measure
- We are currently below the target level of 84 percent of older people still at home 91 days after discharge (81.4 percent), though the average for Q2 is 78.6 percent.
- We are seeing an increase in discharges where there is Long Term Need - This has resulted in people exceeding the normal 42-day window of Reablement by a considerable amount.

Number of new ASC clients discharged from hospital progressing to short or long-term support at home, commissioned via Horizon.

Aim: Monitoring Measure only

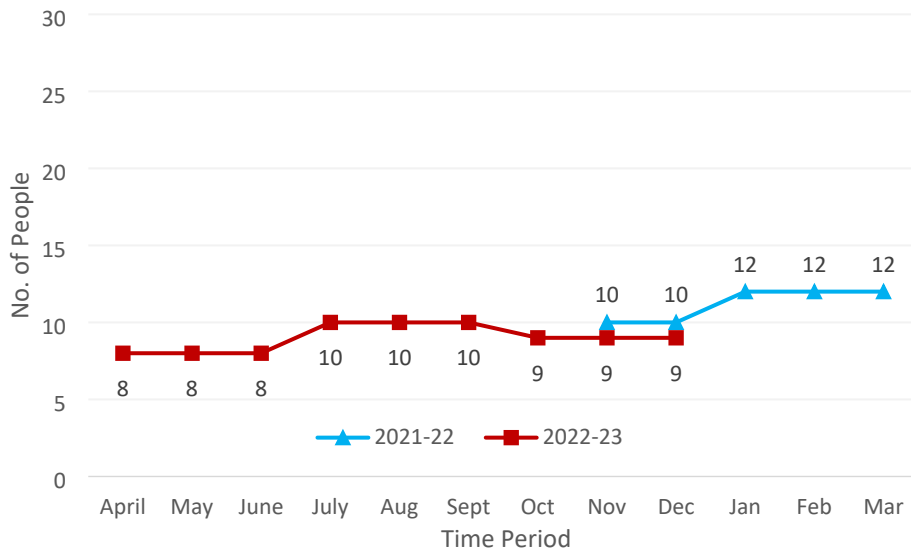
UN Sustainable Development Goal: 3

Most Recent Status: December 2022

Monitoring Measure Only

Previous Status: September 2022

Monitoring Measure Only



- The number of people discharged from hospital has remained consistent since the beginning of the 2022-23 financial year.
- The figure for quarter 3 this year is roughly in line with the same period last year.

Proportion of people in receipt of care and support funded by the council supported to remain at home

Aim: Monitoring Measure only

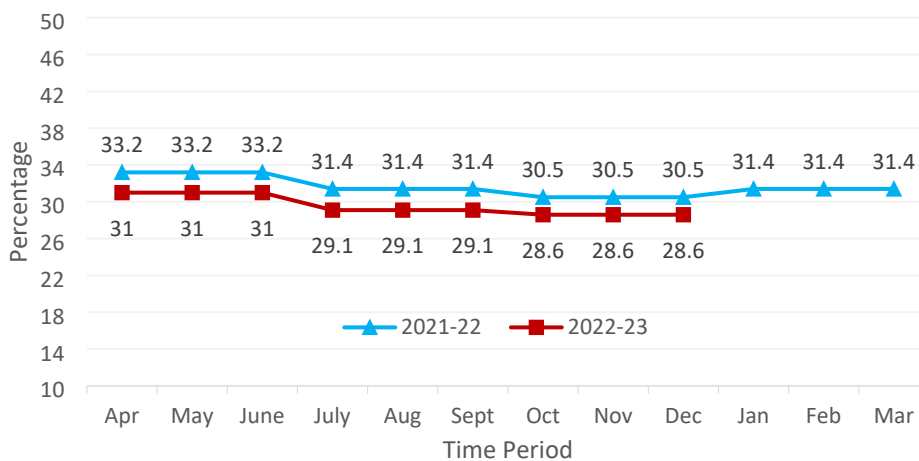
UN Sustainable Development Goal: 3

Most Recent Status: December 2022

Monitoring Measure Only

Previous Status: September 2022

Monitoring Measure Only



- In the last 12 months, the proportion of people in receipt of care supported to remain at home has remained relatively consistent at an average 30 percent and this trend currently looks set to continue

Rate of permanent admissions to residential & nursing care homes per 100k population (65+)

Aim: Monitoring Measure only

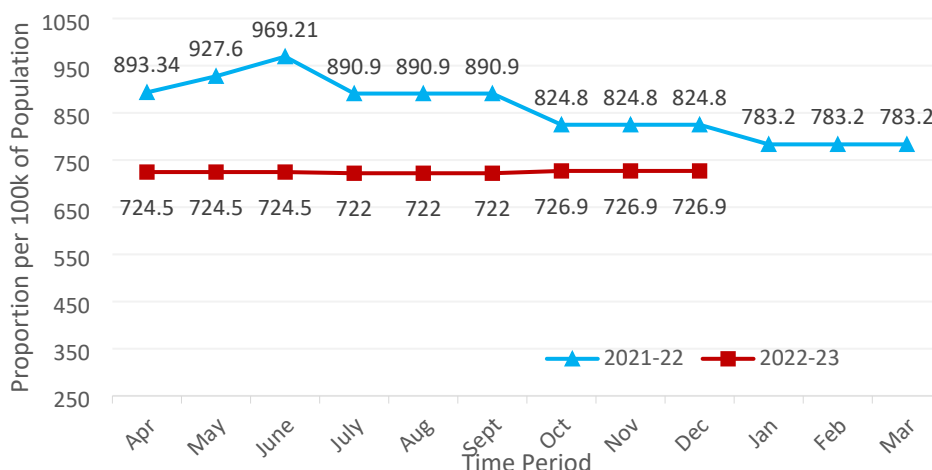
UN Sustainable Development Goal: 3

Most Recent Status: December 2022

Monitoring Measure Only

Previous Status: September 2022

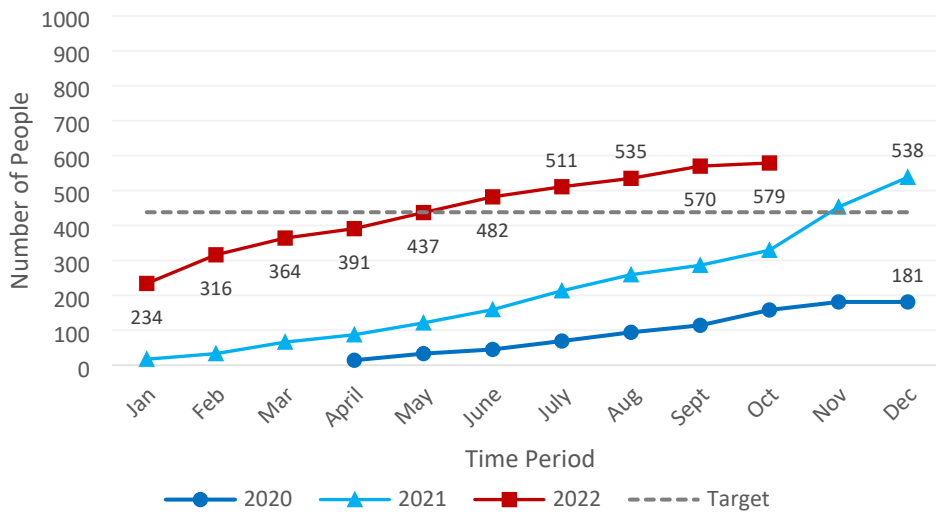
Monitoring Measure Only



- Due to the nature of the measure, this data will generally be at least one month in arrears

- In line with the Care Close to Home strategy, the rate of permanent admissions is significantly lower than during the same period in the previous financial year.

Smoking Quitters – number of people quitting nicotine at 4 weeks



Aim: Number of people nicotine free reaches/exceeds the end of year target

UN Sustainable Development Goal: 3

Most Recent Status:
December 2022

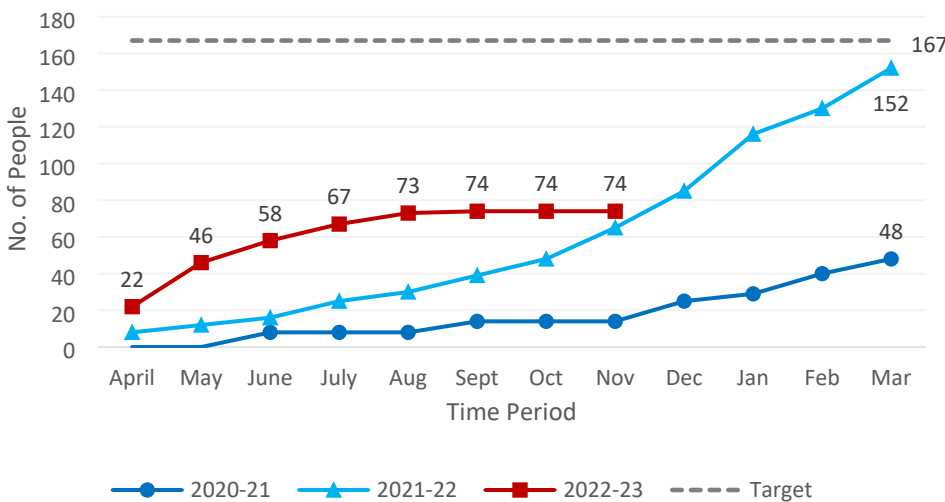
GREEN

Previous Status:
September 2022

GREEN

- Please note: There can be a data lag of up to 6 weeks depending on when each quit date was set in the month
- This indicator includes those who have quit smoking nicotine with specialist support
- The contract year for the stop smoking service runs from the 1st January to 31st December.
- The target for 2022 was increased to 438, of which we have already achieved 119 percent.
- We are currently seeing an increase of 65 percent compared to the same time last year

Number of people achieving weight loss of 5% of body weight in 12 weeks (in commissioned service)



Aim: Number of people achieving 5 percent weight loss reaches/exceeds the end of year target

UN Sustainable Development Goal: 3

Most Recent Status:
December 2022

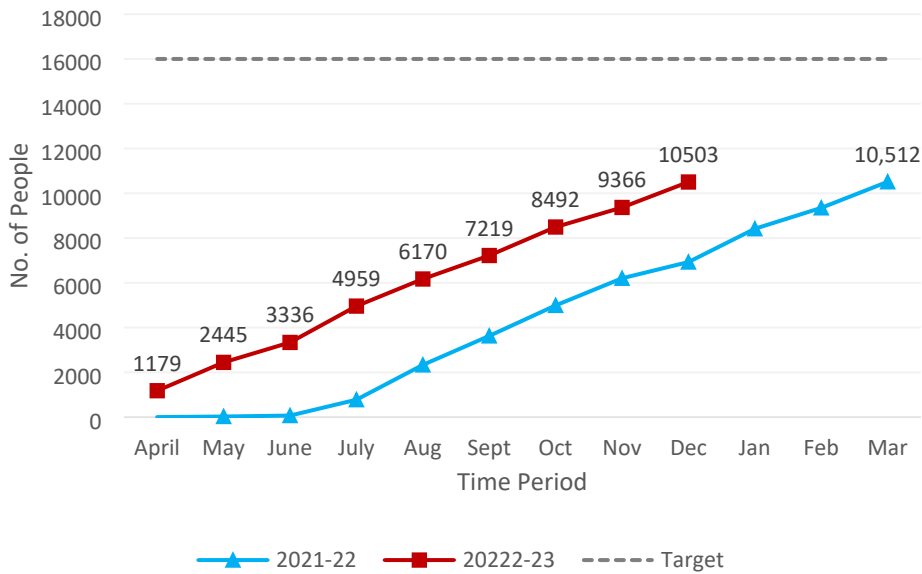
AMBER

Previous Status:
September 2022

AMBER

- Weight management services and successful completions is a complex issue, we are now focusing the service on those most at risk and less likely to take up services or able to access through a commercial service.
- The data for Q3 (October-December) will be updated in the subsequent quarter due to 12-week intervention
- The numbers are all tied to the enrolled/access date, with the latest update received on 11th November 2022.

Number of adults 25+ taking part in sport or physical activity



Aim: Number of Adults taking part in sport or physical activity reaches/exceeds 16,000 end of year target

UN Sustainable Development Goal: 3

Most Recent Status: December 2022

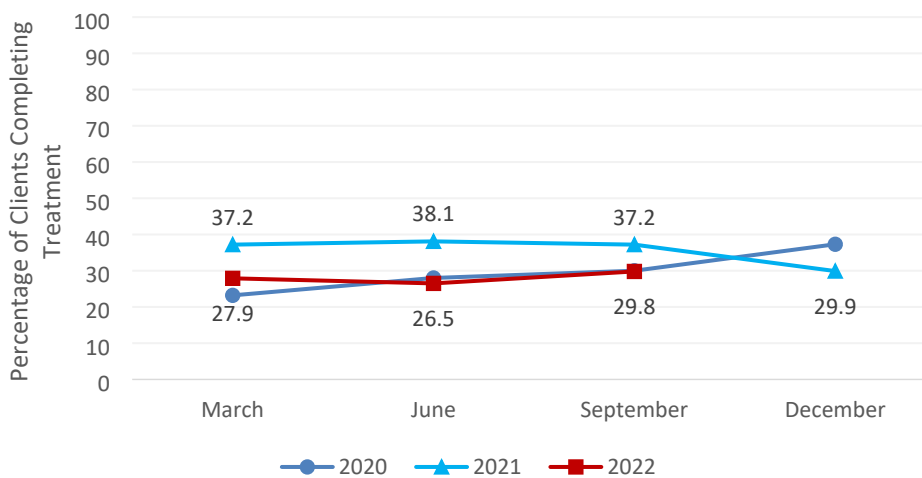
Amber

Previous Status: September 2022

Amber

- Figures for this year are substantially higher than for the same period last year, this is unsurprising given the easing of COVID restrictions and the increase in group activities available.
- Activities taking place include the parkrun and the CPD cycling training course, though there was reduced attendance at Parkrun up to the end of November, this has now begun to rise.
- We are currently at 65.6 percent towards achieving the year-end target of 16,000

Successful completion of alcohol treatments



Aim: Successful completion of treatment exceeds end of year target

UN Sustainable Development Goal: 3

Most Recent Status: September 2022

AMBER

Previous Status: June 2022

AMBER

- Quarter 3 data is due to be published on 23 February 2023
- This figure is a percent on those in treatment therefore if more people access treatment the percent of completions may fall
- The data captured in National Drug Treatment Monitoring System shows only structured treatment outcomes. There are increasing numbers in treatment which can affect the overall percentage.
- A new programme has been launched for which the cycle is not yet complete, so the outcomes are yet to be recorded.
- The role of the drug and alcohol liaison nurse (DLAN) within the hospital has led to identifying patients who previously have not reached out for support, and often these patients are more complex so their treatment journey will be longer and more involved. The DALN has carried out 31 detoxes on the ward not all of which will be captured in this successful outcome indicator.
- True outreach and partnership working in the homelessness hub has also led to increased complexity in cases.
- The Substance misuse service locally is flexible and adapts to need, as a result they deliver a brief interventions pathway for non-dependent drinkers. This has seen 70 people access the BI pathway this quarter (up to November) alone and there were 54 discharges and 43 percent of these were successful.

Service Updates - Key Aspirations and Ongoing Business

The following activity supports UN Sustainable Development Goal 3:

The review of the IW Independent living strategy is scheduled to be delivered in January 2023 as planned. Additionally, the Carers strategy has been finalised and will be presented to Cabinet in March 2023.

Gouldings refurb continues to be progressing in accordance with the anticipated timeline with closure still planned from 01/04/2023 - 31/10/2023 with staff being redeployed during closure period.

Activities around increasing the number of informal carers receiving support have been delivered, and quarterly reporting is in place which shows an increase in the volume and complexity of support offered.

The drive towards integration with health continues to be a key workstream and now forms part of the business-as-usual activity for the service. A Joint Strategic Commissioning Board with the Integrated Care Board has been established to maintain operational oversight of integrated commissioning under the Better Care Fund. This board reports to the Isle of Wight Health and Care Partnership Board.

The review of current adult social care safeguarding thresholds has now been completed after a follow-up audit in September was satisfied with progress in areas identified for development in the earlier June/July audits. The review ensures that the thresholds retain their accuracy and impact. Further to this, the ongoing campaign of public media focused safeguarding protective measures has now been incorporated into business-as-usual and is being delivered in partnership with the Isle of Wight Statutory Safeguarding Adults Board.

The LGA review of Public Health's partnership with Hampshire County Council took place in September and the assessment was overall a positive one. An action plan has been developed to address the key points identified in the LGA review to further improve the health of the Island population.

Healthwatch and the voluntary sector have been key partners in the development of the mental wellbeing plan for the Island which was finalised in December 2022. A series of listening events informed the input of Healthwatch and the mental health Cllr Champion, and plans will be made during Q4 to engage with people in a meaningful way to help development of the mental wellbeing action plan. It was agreed that a Health and Wellbeing Board manager will be appointed in Q4 to drive forward the strategy with Board members.

The Food poverty Conference was held in November with public Health coordinating and funding, and local voluntary sector organisations inviting keynote speakers. The conference engaged with community workers engaging directly with those in greatest need and several stories of local people were shared to inform the action to be developed in Q4 with a range of partners.

Initial workshops with service providers were held to explore service transformation for children and young people's mental health and childhood obesity – this will lead to work with a wider group of partners and families and children themselves.

The Sexual Health Needs Assessment completed in Q3 using a health inequalities focused approach will be used to inform sexual health promotion priorities for 2023-24 as well as future commissioning and partnership work. Discussions are also underway with Solent NHS Trust to deliver L3 Sexual and Reproductive Health services for 2023-24

The specialist Sexual and Reproductive Health service has undertaken a 'Systems Thinking' review coordinated by Portsmouth City Council to improve access and service quality, with recommendations to be implemented Jan 2023.

A Public Health review of 'Teenage Sexual Behaviour and Attitudes Training' provided feedback for improvement including a more digital/ LGBT inclusive approach with plans to work with Learning and Development colleagues to improve.

Strategic Risks

Failure to recruit acceptable quality of professional practice across Adult Social Care (ASC) and Housing Needs

Assigned to: Director of Adult Social Care

Inherent score	Target score	Current score
14 RED	6 GREEN	6 GREEN
Previous scores		
Sep 22	Jul 22	Mar 22
8 AMBER	8 AMBER	8 AMBER
Reduction in risk score		

Failure to identify and effectively manage situations where vulnerable adults are subject to abuse

Assigned to: Director of Adult Social Care and Assistant Director of Operations

Inherent score	Target score	Current score
16 RED	6 GREEN	11 AMBER
Previous scores		
Sep 22	Jul 22	Mar 22
11 AMBER	10 AMBER	10 AMBER
No change in risk score		

Failure to secure the required outcomes from the integration of adult social care and health

Assigned to: Director of Adult Social Care

Inherent score	Target score	Current score
16 RED	6 GREEN	10 AMBER
Previous scores		
Sep 22	Jul 22	Mar 22
10 AMBER	10 AMBER	10 AMBER
No change to risk score		

Independent Social Care Sector Sustainability (care Homes and Home Care)

Assigned to: Director of Adult Social Care

Inherent score	Target score	Current score
16 RED	6 GREEN	12 RED
Previous scores		
Sep 22	Jul 22	Mar 22
12 RED	12 RED	12 RED
No change to risk score		

Additional demands placed upon the Isle of Wight Council and partners owing to pandemic flu or similar large-scale outbreaks		
Assigned to: Director of Public Health		
Inherent score	Target score	Current score
16 RED	12 RED	12 RED
Previous scores		
Sep 22	Jul 22	Mar 22
12 RED	16 RED	16 RED
No change to risk score		